IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

AGENDA ITEM
CA 3

On this the 13th day of May 2024, the Commssioners' Court, with the following members being present

FY 2024

Christopher Boedeker	-	County Judge
Rick Bailey	-	Commissioner Pct #1
Kenny Howell	-	Commissioner Pct #2
Mike White	-	Commissioner Pct #3
Larry Woolley	-	Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 5, 2023 the Court heard and approved the budget for the year 2024 for Johnson County, and

WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Information Technology Department #: 4090

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Computer Hardware Maint.	0100-4090-58001-GG	4,000.00
	TOTAL TRANSFERRED FROM:	$4,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Telephone	0100-4090-54200-GG	4,000.00
	TOTAL TRANSFERRED TO:	$4,000.00

EXPLANATION:
To cover expenditures for cost increase

Department Head: Dan Milam Date: 4/30/2024

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: Larry Woolley
~~Christopher Boedeker, County Judge~~
Larry Woolley, Comm. Pct. 4, Judge Pro Tem

Court Decision

Johnson County APPROVED Commissioners Court

May 13, 2024